

Appendix 3: Mainstream Primary and Secondary Funding Formula 2020-21

Formula factors, values and allocations		Pupils / eligible pupils	2019-20 formula					2020-21 formula					Change in formula 2019-20 to 2020-21	
			NFF values	Local formula values	Difference	Allocation through local formula		NFF values	Local formula values	Difference	Allocation through local formula		NFF	Local formula
A	B	C	D	E	F	G	H	K	L	M	N	P	R	S
		£	£	£	£	£		£	£	£	£		£	£
Basic funding per pupil	Primary	39,117.67	2,746.99	2,803.14	56.15	109,652,467	35.84%	2,857.00	2,904.05	47.05	113,599,506	35.91%	110	101
	KS3	15,653.00	3,862.65	3,812.19	-50.46	59,672,178	19.51%	4,018.00	4,017.43	-0.57	62,884,812	19.88%	155	205
	KS4	9,588.00	4,385.81	4,716.10	330.29	45,217,946	14.78%	4,561.00	4,759.79	198.79	45,636,902	14.43%	175	44
Deprivation	Free School Meals Entitlement (Primary)	9,027.24	440.00	247.69	-192.31	2,235,947	0.73%	450.00	357.96	-92.04	3,231,415	1.02%	10	110
	Free School Meals Entitlement (Secondary)	4,778.00	440.00	1,630.23	1,190.23	7,789,223	2.55%	450.00	1,067.30	617.30	5,099,561	1.61%	10	-563
	FSM6 (Primary)	12,133.26	540.00	303.98	-236.02	3,688,292	1.21%	560.00	443.28	-116.72	5,378,464	1.70%	20	139
	FSM6 (Secondary)	8,270.62	785.00	441.90	-343.10	3,654,782	1.19%	815.00	644.88	-170.12	5,333,526	1.69%	30	203
	IDACI Band F (Primary)	5,204.05	200.00	309.40	109.40	1,610,138	0.53%	210.00	266.49	56.49	1,386,820	0.44%	10	-43
	IDACI Band E (Primary)	5,565.24	240.00	375.65	135.65	2,090,610	0.68%	250.00	321.00	71.00	1,786,466	0.56%	10	-55
	IDACI Band D (Primary)	4,525.11	360.00	486.94	126.94	2,203,472	0.72%	375.00	442.24	67.24	2,001,170	0.63%	15	-45
	IDACI Band C (Primary)	3,094.49	390.00	547.57	157.57	1,694,444	0.55%	405.00	488.73	83.73	1,512,381	0.48%	15	-59
	IDACI Band B (Primary)	3,075.29	420.00	630.06	210.06	1,937,622	0.63%	435.00	546.45	111.45	1,680,494	0.53%	15	-84
	IDACI Band A (Primary)	2,196.10	575.00	979.74	404.74	2,151,594	0.70%	600.00	810.51	210.51	1,779,967	0.56%	25	-169
	IDACI Band F (Secondary)	3,199.83	290.00	333.52	43.52	1,067,224	0.35%	300.00	325.04	25.04	1,040,080	0.33%	10	-8
	IDACI Band E (Secondary)	3,598.72	390.00	427.66	37.66	1,539,016	0.50%	405.00	427.21	22.21	1,537,410	0.49%	15	-0
	IDACI Band D (Secondary)	2,837.61	515.00	535.86	20.86	1,520,569	0.50%	535.00	549.43	14.43	1,559,059	0.49%	20	14
	IDACI Band C (Secondary)	1,838.83	560.00	599.03	39.03	1,101,519	0.36%	580.00	604.93	24.93	1,112,355	0.35%	20	6
IDACI Band B (Secondary)	1,893.82	600.00	678.31	78.31	1,284,596	0.42%	625.00	668.69	43.69	1,266,376	0.40%	25	-10	
IDACI Band A (Secondary)	1,273.91	810.00	1,023.56	213.56	1,303,915	0.43%	840.00	956.13	116.13	1,218,024	0.39%	30	-67	
EAL	Primary	675.78	515.00	289.91	-225.09	195,913	0.06%	535.00	423.24	-111.76	286,012	0.09%	20	133
	Secondary	108.16	1,385.00	779.66	-605.34	84,325	0.03%	1,440.00	1,138.84	-301.16	123,173	0.04%	55	359
Mobility	Primary	265.34	-	-	-	-	-	875.00	448.94	-426.06	119,120	0.04%	875	449
	Secondary	12.00	-	-	-	-	-	1,250.00	641.34	-608.66	7,696	0.00%	1,250	641
LPA	Primary	14,223.08	1,022.00	700.11	-321.89	9,957,753	3.25%	1,065.00	905.62	-159.38	12,880,772	4.07%	43	206
	Secondary	4,678.50	1,550.00	1,032.31	-517.69	4,829,651	1.58%	1,610.00	1,355.69	-254.31	6,342,581	2.01%	60	323
Minimum per-pupil funding						12,595	0.00%				450,866	0.14%		
Total for pupil-led factors						266,495,793	87.11%				279,255,007	88.29%		
Lump sum	Primary	213.40	110,000.00	132,222.22	22,222.22	28,388,111	9.28%	114,400.00	123,311.11	8,911.11	26,314,591	8.32%	4,400	-8,911
	Secondary	31.00	110,000.00	138,888.89	28,888.89	4,305,556	1.41%	114,400.00	126,644.44	12,244.44	3,925,978	1.24%	4,400	-12,244
Sparsity						197,715	0.06%				283,919	0.09%		
Total for school-led factors						32,891,382	10.75%				30,524,488	9.65%		
Rates						4,775,853	1.56%				4,805,463	1.52%		
Split-site						392,097	0.13%				443,619	0.14%		
PFI						1,314,269	0.43%				1,216,978	0.38%		
Exceptional - joint-use Leisure						60,000	0.02%				60,000	0.02%		
Total for premises factors						6,542,218	2.14%				6,526,061	2.06%		
Total funding						305,929,394	100.00%				316,305,556	100.00%		